

BEAUTIFICATION COMMITTEE

MEETING NOTICE

The next Beautification Committee meeting will be at
Saginaw City Hall, 333 W. McLeroy

Monday, October 5, 2015 at 6:00 p.m.

Sheryl Warren
Chairperson
Beautification Committee



*To lead the Community of Saginaw in
enhancing the overall appearance of
the community by beautification
through involvement and instilling a
sense of pride and personal responsibility
that will result in an improvement of the
City for its citizens and its visitors.*

**NOTICE OF BEAUTIFICATION COMMITTEE MEETING
OF THE CITY OF SAGINAW, TEXAS
TO BE HELD AT THE SAGINAW CITY HALL
333 W. MCLEROY, SAGINAW, TEXAS 76179**

Commencing at 6:00 p.m. on October 5, 2015 to discuss any lawful subject which may come before said meeting including among others the following items:

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| (1) Call to Order | Chairperson Warren |
| (2) Approval of Minutes July 6, 2015 Meeting | Chairperson Warren |
| (3) Treasurer's Report | Treasurer Sulsar |
| (4) Discussion of Current Projects | Liaison Rinehart |
| a. Bus. 287 Welcome Marker update
b. Wraps for Traffic Signal Boxes
c. Old Decatur Road Median Landscaping
d. Holiday Lighting of Grain Mills
e. Message Board Landscaping | |
| (5) Future Project Recommendations | Chairperson Warren |
| a. Brain-storming Suggestions / Ideas
b. Staff Suggestions / Ideas <ul style="list-style-type: none">• Keep Texas Beautiful Affiliate• Review other Beautification Committees• Business Recognition Award• Yard of the Month | |
| (6) Adjourn | Chairperson Warren |

SAGINAW BEAUTIFICATION COMMITTEE
MINUTES – JULY 6, 2015

Meeting was called to order at 5:59 pm by Chairperson Sheryl Warren.

Members Cindy Sulsar, Karen Cromwell, Cindy Bighorse & Pat Friar and city liaison Keith Rinehart were present. We welcomed new member Jennifer Smith.

Minutes from the April 6, 2015, meeting were approved as submitted.

Treasurer's report was approved as given. Actual balance is \$61,195 because \$70,000 has been dedicated for Old Decatur Road landscaping.

DISCUSSION OF CURRENT PROJECTS -

City Council approved replacement of the Welcome Marker on Business 287. Public Works will work with TxDOT and the railroad to move forward with design. Keith will check with Dolph Johnson for more design information.

There were no updates on wraps for the traffic signal boxes. Melody Leak will be asked to coordinate a meeting for the committee to review/select art work. There was some discussion about other possible sources for the art such as the city's photo contest and the Fort Worth public library.

Old Decatur Road landscaping payment will be made when Fort Worth finishes the work and bills us.

It is hoped that earlier contact with the grain mills will get more of them to install holiday lights this year; Pat Friar will contact them.

FUTURE PROJECT RECOMMENDATIONS -

Discussed possibly installing some landscaping at new message board. Keith will check regarding irrigation availability at the site.

It was suggested that the city website needs more detail about city activities. Keith advised that he includes whatever each department gives him. Committee will look at the site and send suggestions to Keith about what should be included regarding Beautification Committee accomplishments.

Next meeting will be Monday, October 5, 2015, at 6:00 pm.

Meeting adjourned at 6:24pm.

Respectfully Submitted,
Pat Friar, Secretary

**CITY OF SAGINAW BEAUTIFICATION FUND
REVENUE AND EXPENSE SUMMARY**

<u>DESCRIPTION</u>	<u>1996-2011 F.Y.</u>	<u>2012 F.Y.</u>	<u>2013 F.Y.</u>	<u>2014 F.Y.</u>	<u>OCT-DEC 2014</u>	<u>JAN-MAR 2015</u>	<u>APR-JUN 2015</u>	<u>JUL-AUG 2015</u>	<u>TOTALS</u>
REVENUES:									
Beautification Funds	50,000.00							-	50,000.00
Utility Bill Contributions	732,311.00	61,684.20	63,620.43	64,762.31	15,982.18	17,210.64	16,808.32	10,959.68	983,338.76
Other Donations	1,050.00	-	-	-	-	-	-	-	1,050.00
	<u>783,361.00</u>	<u>61,684.20</u>	<u>63,620.43</u>	<u>64,762.31</u>	<u>15,982.18</u>	<u>17,210.64</u>	<u>16,808.32</u>	<u>10,959.68</u>	<u>1,034,388.76</u>
EXPENSES:									
Work Days & Plantings	1,002.80	-	-	-	-	-	-	-	1,002.80
Certificate Expenses	558.68	-	-	-	-	-	-	-	558.68
Holiday Decorations	139,767.92	20,559.00	18,785.00	20,668.00	12,471.00	9,975.00	-	-	222,225.92
Banners & Installation	24,499.79	-	-	-	-	-	-	-	24,499.79
Welcome Marker, Lighting, Planting, etc.	12,372.59	515.4	-	573.41	-	-	-	-	13,461.40
Yard of the Month Exp.	520.00	-	-	-	-	-	-	-	520.00
Bailey-Boswell Median Improvements	9,081.17	-	-	-	-	-	-	-	9,081.17
Police/Fire Complex Landscaping	5,253.74	-	-	-	-	-	-	-	5,253.74
Pavestone Installation/Boulevard	18,185.56	-	-	-	-	-	-	-	18,185.56
City Hall Landscaping/Lighting	17,302.08	-	-	40,000.00	-	-	-	-	57,302.08
Highland Station Median Improvements	18,950.12	-	-	-	-	-	-	-	18,950.12
Adopt-a-Spot Expenses	1,379.06	-	-	-	-	-	-	-	1,379.06
Kiwanis Park Improvements	7,991.03	-	-	-	-	-	-	-	7,991.03
Saginaw Boulevard Plantings/Irrigation	121,088.25	2,532.50	-	-	-	-	-	-	123,620.75
Sag. Blvd./156 Maintenance/Mowing	111,333.30	6,244.00	13,082.24	10,458.00	3,735.00	-	-	1,494.00	146,346.54
Subdivision Entrances	1,752.26	-	-	40.05	203.89	-	-	-	1,996.20
Gazebo Project	83,930.24	-	-	-	-	-	-	-	83,930.24
Street Sweeper (half)	65,000.00	-	-	-	-	-	-	-	65,000.00
Digital City Message Board	-	-	-	11,945.67	12,365.04	-	-	-	24,310.71
Old Decatur Road Landscaping	4,219.04	-	47,955.00	-	-	-	-	-	52,174.04
Audit /Accounting Corrections	-	-	-	-	-	-	-	2,988.00	2,988.00
Other	13,688.53	-	2,250.00	-	-	-	-	-	15,938.53
	<u>657,876.16</u>	<u>29,850.90</u>	<u>82,072.24</u>	<u>83,685.13</u>	<u>28,774.93</u>	<u>9,975.00</u>	<u>-</u>	<u>4,482.00</u>	<u>896,716.36</u>
FUND BALANCE	125,484.84	163,795.82	145,344.01	126,421.19	113,628.44	120,864.08	131,195.38	131,962.52	\$ 137,672.40 BALANCE

CUSTOMER:	
JOB: CITY OF SAGINAW	MOLD: OPTION-3
BAY#:	STONE COLOR: NATURAL
DATE: 8-19-2015	SCALE: $\frac{1}{2}$ "=12" NEED:

